



Annual Action Plan

Maricopa Urban County

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Annual Action Plan includes the [SF 424](#) and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

Introduction

The Maricopa Urban County Fifth Year Annual Action Plan hereinafter, referred to as the Plan is effective from July 1, 2014 through June 30, 2015. This Year Five Annual Action Plan is an integral part of the Five-Year Consolidated Plan process. It builds on the citizens' participation, needs assessment, goal setting and performance planning accomplished in the Consolidated Plan; and is another step in the implementation process. This Annual Action Plan serves as the means by which HUD grants and related resources are allocated to activities designed to meet the needs identified in the Consolidated Plan.

The Urban County is comprised of unincorporated areas within Maricopa County and incorporated municipalities of the towns of Buckeye, Gila Bend, Guadalupe, Queen Creek, Wickenburg, Youngtown; and the cities of El Mirage, Goodyear, Litchfield Park¹, and Tolleson. These entities have elected to participate in the Maricopa Urban County and their planned activities are incorporated in this Plan. The administering agency responsible for the Plan is the Maricopa County Human Service Department Community Development Division (the "HSD").

In January 2014, local communities in Maricopa Urban County prepared applications for Community Development Block Grant (CDBG) funds for activities to be undertaken in FY 2014-2015 to meet the goals that were proposed in their respective five-year strategies. On February 26, 2014, the Maricopa County Community Development Advisory Committee (CDAC) held a public hearing and heard presentations from local communities regarding their funding requests for Year Five under the Consolidated Plan.

This Annual Action Plan was developed and made available to the public for comment from April 4, 2014 through May 6, 2014. The Annual Action Plan was presented to the CDAC on April 9, 2014 and was presented to the Board of Supervisors for

¹ Litchfield Park is a non-participating member.

adoption on May 7, 2014. On May 15, 2014 HSD submitted the Annual Action Plan Year Five to HUD.

This Annual Action Plan specifically identifies the activities to be undertaken during FY 2014-2015 with CDBG, HOME, and ESG funds.

Strategic Objectives Table (SO)

The key strategic objectives of the 2010-2014 Consolidated Plan are:

1. Increase the quality of owner-occupied housing through housing rehabilitation assistance to low and moderate-income households,
2. Increase the supply of affordable owner-occupied housing by providing downpayment assistance to low and moderate-income households,
3. Increase the supply of affordable owner-occupied housing by providing land acquisition and development assistance,
4. Increase the supply of rental housing by providing acquisition and rehabilitation assistance,
5. Increase the supply of rental housing by providing assistance for land acquisition and development of units,
6. Preserve the supply of quality rental units in the public and private market through continuation of public housing and Housing Choice Voucher assistance,
7. Through participation in the MAG Continuum of Care Homeless Committee,
 - a. Contribute to the Human Services Campus facility for the homeless,
 - b. Support implementation of the Homeless Management Information System,
 - c. Continue homeless prevention services through administration of the ESG,
 - d. Increase performance and accountability through program evaluation.
8. Provide a suitable living environment, particularly benefiting low and moderate-income people through:
 - a. Public improvements
 - b. Public facilities
 - c. Public services
 - d. Commercial rehabilitation

CDBG Funds: FY 2014-2015 CDBG Activities and Objectives planned,
\$2,648,381 2014-15 CDBG Allocation
\$ 331,535 Reallocated Funds
\$2,979,916 Total Funds Available

Maricopa Urban County Year 5 Annual Action Plan

Location	Activity	CDBG Allocation	Other Funds		Outcome Indicator	Strategic Objective	Consol. Plan Priority
			Amount	Source			
Buckeye	Narramore Nelson Eason Sidewalks Project	\$381,656	\$46,531	Local Funds	4,465 L.F. 175 persons	SO-8(a)	HIGH
Circle the City	Medical Respite Shelter Service	\$150,000	\$1,122,075	Local Funds	847 Bed days 40 persons	SO-8(c)	HIGH
El Mirage	Santa Fe / Main St. Sidewalks	\$210,347	\$56,795		1,865 L. F. 185 persons	SO-8(a)	HIGH
Goodyear	Façade Improvement Program / Slum and Blight	\$233,597	\$67,743		4-10 buildings or 1 commercial strip center	SO-8(d)	HIGH
Guadalupe	Beihn Colony Pavement Replacement	\$304,913	\$1,957	Local Funds	2,655 LF/ 253 persons	SO-8(a)	HIGH
Human Services Campus	Campus Security/Public Facility	\$90,000	\$2,812		Security System Upgrade, 338 persons	SO-8(b)	HIGH
MC-HSD	Emergency Home Repair	\$210,000	\$2,038,590	Fed, State, Local Funds	15 hhlds 15 homes	SO-1	HIGH
Respite Shelter	Men's Respite Shelter-Public Service	\$69,400	\$49,570	Fed, State, Local Funds	28 homeless persons	SO-8(c)	HIGH
Wickenburg	Waterline (Yavapai Street)	\$800,327	\$118,850	Local Funds	2,000 LF 393 persons	SO-8(a)	HIGH
Urban County	Grant Administration	\$529,676					

HOME Funds: Maricopa County's share of the HOME funds for Urban County projects is \$692,906 FY 2014-2015 planned activities and objectives, (administration \$81,518 and \$611,388 for projects).

Location	Activity	HOME Allocation	HUD Objective	Proposed Outcome	UMC Strategic Objective
Urban County	Housing Rehabilitation	\$305,694	Decent Housing	Affordability	SO-1
Urban County	Homebuyer Assistance	\$305,694	Decent Housing	Affordability	SO-2

ESG Funds: FY 2014-2015 planned activities and objectives.
Total Allocation = \$210,396.

Location	Activity	Allocation	HUD Objective	Proposed Outcome	UMC Strategic Objective
Countywide	Shelter Operations	\$90,000	Suitable Living Environment	Sustainability	SO-7
Countywide	Rapid ReHousing	\$105,669	Suitable Living Environment	Sustainability	SO-7(c)
Countywide	Administration	\$14,727	Suitable Living Environment	Sustainability	SO-7(d)

These activities will begin on or after July 1, 2014. Results will be reported in the Consolidated Annual Performance Evaluation Report (CAPER) published in September 2015. To provide a more complete picture of the resources addressing the housing and community development needs of low and moderate-income people, the Annual Action Plan attempts to include as many other resources as possible. This information, detailed in the section on General Questions, is in substantially less detail compared to the HUD resources because those funding sources are not controlled by HUD nor Maricopa County Human Services Department, and do not follow the same planning timetable. However, the overview is important in understanding the context for the Maricopa Urban County approach to meeting community needs.

Performance Summary for the Prior Year

1. For the program year that ended June 30, 2013, \$3,935,019. See below Table 1 is all open projects and the total expenditures reported in FY12/13. FY14/15 have not been published per CAPER requirements.

In addition, during that same CAPER reporting period \$81,000 in ESG funds were spent to reach an outcome of availability/accessibility for the improved living environment that comes with shelter for 1,417 individuals. HUD grant expenditures leveraged an additional \$80,991 in private and government expenditures. Maricopa Urban County made significant progress toward meeting its goals and objectives.

Table 1 – FY2012/2013 CAPER Results (see next page)

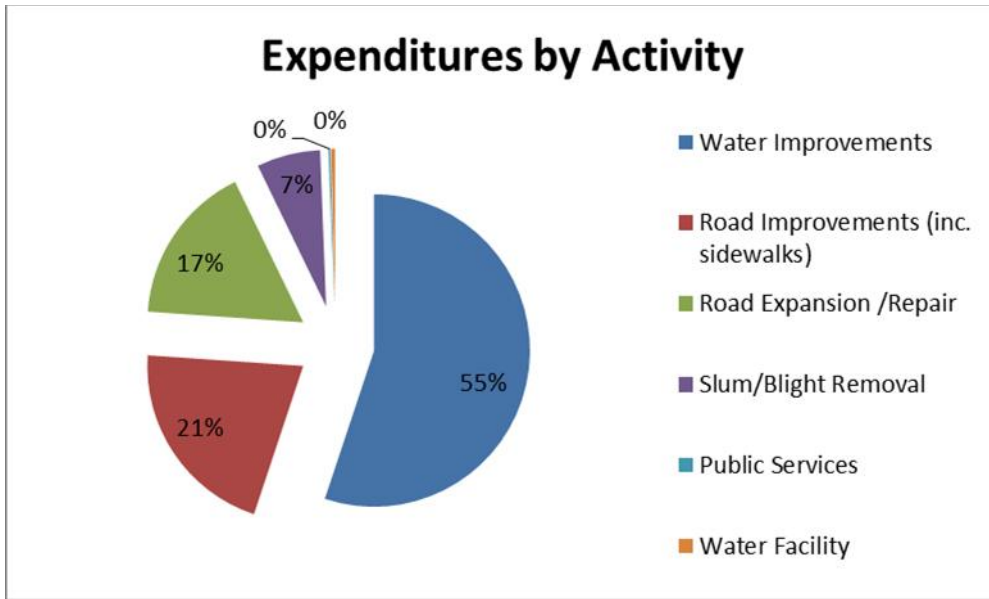
Maricopa Urban County Year 5 Annual Action Plan

HUD Objective: Suitable Living Environment for Low and Moderate Income People

IDIS	Project	Project Status	Allocated in FY 2012-13 (IDIS)	Allocated in Prior Years (IDIS)	FY12/13 Expenditure s PR03 (IDIS)	FY12/13 Expenditures County's General Ledger	Beneficiaries	Census Tract
2990	FY12 CDBG Administration		\$ 449,731		\$ 325,928	\$ 325,928	Admin	
2945	Buckeye Sidewalk Improvements (4th Ave.)	Project Design 100% complete		\$ 217,742	\$ -		2,750lf 5,420 people	62.5
3009	Buckeye Waterline Rehab	Design 100% complete	\$ 707,103		\$ 36,501	\$ 36,501	3,976 people	65.7
2991	Buckeye Valencia Sidewalk Improvements	Design 100% complete	\$ 255,560		\$ -		2,750lf 3,207 people	55.9
2946	El Mirage Waterline Improvements	100% Completed closed 6/30/13		\$ 320,000	\$ 319,372	\$ 319,056	3339 people, 2,100 lf of 8" waterline, 4 hydrants	59.10
2992	El Mirage Pueblo Futuro Street Improvements	100% Completed closed 6/30/13	\$ 181,514		\$ 181,514	\$ 181,514	850 ppl, 1,200lf of 28' wide asphalt+ curb, gutter, +	59.10
2784	Gila Bend Water System Improvements	100% Complete as of 6/30/13		\$ 375,582	\$ 120,249	\$ 120,249	3,290lf, 27 fire hydrants/ 2,000ppl	68
2942	Gila Bend Waterline Improvements	Project Completed 6/30/13		\$ 314,802	\$ 306,260	\$ 306,260	1,860lf of 8" waterline, 4 hydrants, 2,000ppl	68
3010	Gila Bend RO Facility/Production Well	Design 95% complete	\$ 550,000		\$ 15,031	\$ 15,031		68
2785	Goodyear Park Improvements	100% Complete as of 6/30/13		\$ 257,029	\$ 238,290	\$ 238,290	3,077lf of sidewalk + 312sf pad. 4,635lf of sidewalk + 830sf pad.	SBA
2993	Guadalupe La Curenta Pavement Replacement	100% Complete as of 6/30/13	\$ 358,550		\$ 339,208	\$ 339,208	383 ppl, 9,000sf of pavement	67.9
2994	Guadalupe Sidewalk Improvements	100% Complete as of 6/30/13	\$ 186,110		\$ 182,031	\$ 182,031	543ppl, 3,619lf of 4' sidewalk + curb + gutter	67.9
3011	Guadalupe Residential Demolition	6 homes identified	\$ 60,000		\$ -			SBS
3012	Guadalupe La Curenta Pavement Replacement	100% Complete as of 6/30/13	\$ 349,606		\$ 263,231	\$ 263,231	156ppl, 8,000sy pavement + adjust surface utilities	67.9
2943	Guadalupe Sidewalk Improvements	100% Complete as of 6/30/13		\$ 393,945	\$ 393,605	\$ 393,458	1,200ppl, 2,000lf of sidewalk	70.9
2944	Youngtown Waterline Improvements	100% Complete as of 6/30/13		\$ 400,000	\$ 399,762	\$ 399,602	2,775ppl, 4,280lf waterline, 18 hydrants	70.3
2963	Youngtown Waterline Improvements	100% Complete as of 6/30/13		\$ 807,670	\$ 807,670	\$ 807,670	2,775ppl, 9,432lf waterline, 28 hydrants	70.3
2995	Medical Respite Center/Circle of the City	Project underway, 1 client assisted	\$ 199,344		\$ 7,080	\$ 7,080	1 person	LMC- homele
3013	Urban County NHS Phoenix-Counseling	Project underway, 48 client assisted	\$ 58,982		\$ -		48 households	LMC
			\$ 3,356,500	\$ 3,086,770	\$ 3,935,731	\$ 3,935,109		
					Admin	\$ 325,928.00		
					Projects	\$ 3,609,180.94		

Figures 2 and 3 FY12/13 CAPER Results- All Expenditures represents the program expenditures by Urban County jurisdictions. A total of \$3,935,109 was expended including administration CDBG funds this program year.

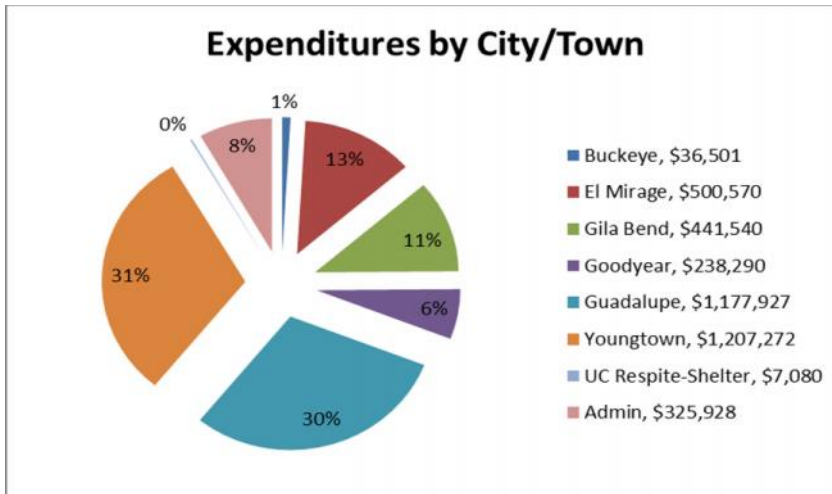
Figure 2



Source: County's General Ledger FY12/13

Notes: The amount expended for the Urban County communities includes current and prior year funds. Amount expended includes projects that are not yet completed.

Figure 3



Note: Expenditures include prior year expenditures for Urban County

Citizen Participation 91.200 and 91.220(b)

1. Summary of the citizen participation:

Maricopa County Human Services Department, Community Development Division ("HSD"), is the agency responsible for developing and implementing this Annual Action Plan, and administering the Urban County CDBG and HOME grants. The Community Services Division in the Maricopa County Human Services Department is responsible for administering the ESG grant. The roles of staff primarily focus on:

- planning,
- technical assistance,
- regulatory compliance,
- financial management,
- reporting,
- monitoring, and
- staff support to the Community Development Advisory Committee (CDAC) and the County Board of Supervisors.

Coordination between public and private agencies allows these programs to work effectively. The Urban County continues to strive for collaboration and fiscal responsible projects. The communities of Buckeye, El Mirage, Goodyear, Gila Bend, Guadalupe, Queen Creek, Tolleson, Wickenburg, and Youngtown, and the unincorporated areas of the County are represented on the Community Development Advisory Committee (CDAC). The CDAC is responsible for advising the Maricopa County Board of Supervisors on the annual allocations of CDBG and HOME funds.

The participation in a public forum guided by adopted by-laws and mandatory community development objectives of each participating community is intended to provide for a reasonable distribution of the available HUD resources, and provide for broader citizen participation in the planning process.

- Maricopa County Human Services Department, Community Development Division, issues a Notice of Funding Availability each year to Urban County participants and interested parties announcing the availability of CDBG and HOME funds. Interested participants submit applications identifying a local community need affecting low/moderate income residents. Each applicant is asked to submit a resolution from the local community identifying the need and local support for the activity.
- The CDAC reviews the applications and makes recommendations to the Board of Supervisors based on the following criteria:
 - relative need of the community,
 - the effect of the proposed activities on the health and safety of the community,
 - past performance,
 - monitoring results,
 - quality of proposed annual activities; and
 - rates of expenditure on currently funded activities.
- Priorities for each category were developed in consultation with the member communities in the preparation of the Five-Year Consolidated Plan, and are detailed there.

The CDAC provides a vehicle for community involvement, oversight and advice to the Board of Supervisors on the CDBG and HOME grants. Other activities included in the plan but not funded by CDBG, HOME, or ESG are administered as follows:

- Public Housing and Housing Choice Vouchers: Housing Authority of Maricopa County,
- County Economic Development Grants: Maricopa County Human Services Department - Workforce Development Division,
- Housing Bonds: Maricopa County Industrial Development Authority,
- County Participation in the MAG Continuum of Care: Maricopa County Human Services Department.

The Citizens Participation Plan, part of the FY 2010-2014 Five-Year Consolidated Plan, is located in the Additional Files folder of that document. The Citizens Participation Plan mirrors the requirements of 24 CFR §91.200. It is specifically adopted as part of this Annual Action Plan. Participation by communities, agencies, and individual citizens was solicited through at least two public hearings for this Annual Action Plan, for revisions (if any) to the Consolidated Plan, for revisions to the FY 2013-2014 Annual Action Plan, and for the FY 2012/2013 Consolidated Annual Performance Evaluation Report. Public notices invite participation in alternate languages and formats to encourage participation by minorities, low-income persons, and persons with disabilities. All public notices include information on how to request special assistance for sight and/or hearing impaired persons at the public meetings. In addition, notices include information on who to contact for Spanish translation of the notice. To reach a broader audience, notices of public hearing are posted on the County website at <http://myhdsd.maricopa.gov/> in addition to the local libraries that service the Urban County communities.

The citizen participation process for the FY 2014-2015 Annual Action Plan consisted of the following:

- Submission of grant applications for FY 2014-2015 CDBG and HOME funding to Maricopa County Community Development by January 15, 2014.
- Public Hearing by the CDAC on February 26, 2014, to hear presentations from local communities regarding their funding requests for Year Five under the Consolidated Plan. The notice for this hearing was published on February 14, 2014.
 - Eight communities/nonprofits made presentations requesting funding for ten separate activities.
 - Themes regarding community development needs presented in the applications and at the hearing included:
 - Obsolescence of aging infrastructure generally impacting low/moderate income areas in and around older downtowns,
 - Homeless shelter operations,
 - Weatherization emergency repair,
 - Local contributions to support the applications, and
 - The need for federal funds to address these priority needs, which for a variety of reasons could not be addressed in a timely manner with local funds alone.
- Public Hearing by the CDAC on May 7, 2014, to finalize funding recommendations and program amendments to the Maricopa County Board of Supervisors.
- Proposed amendments to the 5 Year Consolidated Plan supported by the Community Development Advisory Committee are listed in the file in Amendment to the Consolidated Plan.
- 30 day public comment period began April 4 through May 6, 2014. The public notice for this year's annual action plan appeared in the East Valley

Tribune April 3, 2014, Daily News April 3, 2014 and West Valley View on April 1, 2014 as well as was posted on the Maricopa County Human Services website. Public hearings provide citizens the opportunity to comment on proposed actions and/or accomplishments of consortium members. Those wishing to comment could do so verbally or in writing. Prior to the hearing, no requests to testify were received; during the hearing, no citizens appeared at the hearing to submit comments or testify. Documentation of the public hearing notices can be found at Attachment A. No comments were provided to HSD during the 30-day public comment period that Additional comments are listed below as received during that period.

- Public Hearing by the CDAC on April 9, 2014 to solicit input on the Annual Action Plan.
- Presentation of the Annual Action Plan to the Maricopa County Board of Supervisors for adoption on May 7, 2014.
- May 15, 2014 HSD submitted the Annual Action Plan Year Five to HUD.

After the Annual Action Plan was drafted, copies of the relevant sections were distributed to the following individuals for their review:

- Gloria Munoz, Executive Director, Housing Authority of Maricopa County
- Bruce Liggett - Director, Maricopa County Human Services
- Brande Meade, Human Services Project Manager, Maricopa Association of Governments, Continuum of Care Regional Committee on Homelessness

2. Comments and opinions received from the public during the public comment period are listed below. Comments on the FY 2014-2015 Annual Action Plan and plan amendments are as follows:
 - No comments were received at the public hearing on the Plan or during the comment period.

Efforts to broaden public participation in the FY 2010-2014 Five-Year Consolidated Plan and Annual Action Plan process:

- For the Consolidated Plan, an internet survey was conducted in the fall of 2009. The number of people surveyed was 249. Of this number, 163 persons completed the survey in its entirety.
- Eleven participating communities and jurisdictions in the Urban County approved their Annual Action Plan applications for funding each year of the five years of the FY 2010–2014 Consolidated Plan at publicly noticed meetings.
- A notice and invitation for public comment on the Year-Five Annual Action Plan was posted on the Maricopa County Human Services Department - Community Development Division web page and published in three different papers on April 1, and 3, 2014 for the 30-day comment period from April 4, 2014 through May 6, 2014.

All comments received before the end of the comment period were accepted by Maricopa County.

During the next year the following actions will impact the institutional structure of the delivery of HUD grants and Community Development services in the Urban County.

1. Maricopa County will continue to serve as the administrator for the Urban County Community Development Block Grant and as the Lead Agency for the Maricopa HOME Consortium for the next several years as/if requested.

2. Under the umbrella of the Maricopa County Human Services Department, the Divisions of Education, Community Services, Community Justice Support Services, and Work Force Development work closely with the Community Development Division. The combined efforts strengthen all concerned and result in a continuum of care encompassing homelessness prevention, rent and utility assistance, help finding employment and/or obtaining training, stable housing, homeownership opportunities, and tools for long term financial stability.

Monitoring (91.230)

1. Actions that will take place during the next year to monitor housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Action Plan Monitoring Responses:

Monitoring began at the application process that was part of the development of the Annual Action Plan. The Monitoring Policy is included in the Additional Files folder with the Consolidated Plan.

- Each application for funding was reviewed for compliance with national objectives and the Consolidated Plan.
- Applications were reviewed for past performance with the CDAC as a part of the preparation of the Annual Action Plan.
- The second monitoring step is the review of invoices for reimbursement of costs incurred against the grant. This ongoing review is documented in the invoices and back up documents received and processed by the County.
- The more formal monitoring begins with a risk assessment of all grant-funded projects and contracts. The risk assessment considers the size of the grant contract, changes in organizational structure or project staffing, and how long since the last on-site monitoring.
- Based on the risk assessment, there are two possible monitoring options:
 - Desk review
 - On-site monitoring:

An on-site monitoring follows a formal monitoring tool and includes site inspections of a sample of assisted rental units to verify housing quality. Monitoring may result in findings, concerns, or suggestions for improvement. The agency is given an opportunity to correct any findings. The need for follow-up review is considered in the risk assessment for the next year and corrections to prior year findings are specifically included in the subsequent monitoring.
- Additional monitoring steps for the Urban County include:
 - Continuing Use Certifications:

Each year, Maricopa County Human Services Department - Community Development Division sends out continuing use certifications to Urban County funding recipients to ensure that properties purchased/rehabilitated with CDBG/HOME funds are utilized for the original intended purpose.
 - Multi-Family Housing:

Each year, Urban County multi-family housing projects are monitored for long-term compliance with CDBG/HOME regulations; including income verification and high/low home rent requirements. Physical inspections are done on the properties to ensure the units are properly maintained.

Resources 91.220(c)(1)) and (c)(2)

The following shows an estimate of the resources Maricopa Urban County anticipates receiving for the 2014-2015 program year. Budgetary cuts at the Federal had not been determined as of the drafting of the Annual Action Plan.

Estimated Federal, state, and local resources expected to be made available in FY 2014-2015 to address the needs and leverage identified in the plan include the following.

Federal Resources (estimates subject to change):

The Human Services Department which includes the divisions of Community Development (Lead agency for the HOME Consortium and Entitlement community for Urban County for CDBG), Workforce Development, Community Services, Community Justice and Head Start.

- Community Development HSD: includes programs for housing, community development and weatherization of homes.

- o CDBG – \$2,648,381 for Urban County projects to provide public improvements, public services and public facilities for low-income residents in Maricopa Urban County communities.
- o HOME – \$3,339,733 in HOME funds will be used within the Maricopa HOME Consortium to create and maintain affordable housing for low-income county residents. Match sources for the HOME funds may include, but not be limited to, corporate contributions, local General Fund contributions, the value of land contributions, and volunteer labor. Program Income – Urban County \$0.
- o Emergency Solutions Grants – Emergency Solutions funds will be used for emergency housing and homelessness prevention. Maricopa County will receive \$210,396 for this purpose during FY 2014-2015. These entities will use local funds and in-kind contributions to provide the match requirement for the ESG funds.
- o Department of Energy (DOE) through the Governor's Office on Energy Policy –Weatherization Programs \$181,432 for homeowners at the 200% federal poverty level in Maricopa County except for City of Phoenix and City of Mesa.
- o Health and Human Service (HHS)- LIHEP \$777,967 for homeowners at the 200% federal poverty level in Maricopa County except for City of Phoenix and City of Mesa.
- o SRP, APS, SW Gas, Utility Repair Replace Deposit- provide \$962,586 for weatherization assistance.
- o Repair and Replace-AZ Community Action Association
- Community Services- The Community Services Division administers various programs that provide basic needs services, prevent or alleviate homelessness, home weatherization (part of Community Development not Community Services), and case management to low income and other special populations. The two programs that Community Services Division administers are Utility Assistance and Rental/Mortgage Assistance.
 - o For FY 15 Maricopa County (exclusive of Phoenix, Mesa and Glendale) is due to receive approximately \$2.1 million in federal LIHEAP funding through AZ DES for utility assistance for low income households in

Maricopa County (except the City of Phoenix, City of Mesa, City of Glendale and City of Tempe).

- For FY 15 Maricopa County (exclusive of Phoenix, Mesa and Glendale) is due to receive approximately \$160,000 in TANF federal funding through AZ DES for rental and mortgage assistance for qualifying low income households.
- Community Services Block Grant (CSBG) – For FY 15 Maricopa County (exclusive of Phoenix, Mesa, Tempe and Glendale) is due to receive approximately \$600,000 in CSBG federal funding to support programs for the low income in Maricopa County.
- Social Service Block Grant (SSBG) – For FY 15 Maricopa County (exclusive of Phoenix, Mesa, Tempe and Glendale) is due to receive approximately \$249,000 to support programs for the low income in Maricopa County (exclusive of Phoenix, Mesa and Glendale).
- Other Resources in Maricopa County:
 - Leverage Resources for housing activities – anticipated to be \$10 million including HOME Consortium members (which includes the Urban County communities).
 - Section 8 Program – Housing authorities within the Urban County expect to receive approximately \$45 million in FY 2014-2015 to assist low-income Urban County residents in acquiring and maintaining affordable rental housing. Maricopa County PHA expects to received \$13M- Funding is used to help subsidize tenant rent for a baseline of 1562 vouchers which include Port-outs and 58 Project based vouchers.
 - Public Housing – The Housing Authority of Maricopa County expects to receive approximately \$4.6 million in federal funding to maintain public housing stock. In addition, the Consortium expects to receive \$1.8 million in Capital Funds to maintain public housing stock during FY 2014-2015.
 - Family Self-Sufficiency – Housing authorities within the Maricopa HOME Consortium expect to receive funding through the Family Self-Sufficiency program to help low-income residents. Maricopa County PHA anticipates receiving \$790,000 to be provided by Community Services Block Grant.
 - McKinney-Vento Homeless Assistance Act – The MAG Continuum of Care Committee on Homeless has been awarded renewal funding in the amount of \$24 million in McKinney funds to support homeless assistance providers in Maricopa County during FY 2014-2015 covering 56 projects. Other funding to address homeless needs in the Maricopa Urban County include:
 - Ryan White funding
 - SSBG
 - United Way
 - The Emergency Solutions Grant
 - CDBG
 - Private foundations
 - County general revenues
 - State Resources:
 - Low-Income Housing Tax Credits - The State of Arizona expects to receive \$7 million for calendar year 2014 in Low-Income Housing Tax Credits (LIHTC).
 - State Housing Trust Funds – approximately \$2 million in Housing Trust Funds are available annually to assist with

acquisition and rehabilitation or new construction of rental housing, and emergency shelter units, or rehabilitation of owner-occupied housing, as well as a range of other affordable housing-related activities.

- o Local Resources:
 - The Maricopa County Industrial Development Authority will have the ability to issue mortgage revenue bonds for both single family and multi-family development subject to state cap allocation limits, market feasibility and consumer/developer needs.
- o Private Resources:
 - During FY 2014-2015, a number of private resources will be available to housing developers from sources including Arizona Local Initiatives Support Corporation, and the many nonprofit agencies working to address affordable housing in the region; including nonprofit community development organizations (CDCs) Valley of the Sun Habitat for Humanity, Newtown CDC, Neighborhood Housing Services of Phoenix (NHS), Native American Connections, Catholic Charities and Neighborhood Housing Services. Other nonprofits addressing affordable housing issues include the Affordable Rental Movement of Save the Family, Foundation for Senior Assisted Living.

Federal funds will leverage resources from private and non-federal public sources as listed above. Matching requirement of HUD programs will be satisfied by ensuring through the lead agency that the Maricopa Urban County, that sufficient match resources are obtained to meet the 25% match requirement. At a minimum, match resources should be identified at the beginning of the fiscal year. Match requirements are reported by each Consortium and Urban County to the lead agency and compiled annually.

Actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies:

- Maricopa County Human Services Department will continue active participation in the MAG Continuum of Care Committee on Homelessness.
- Under the umbrella of the Maricopa County Human Services Department, the Divisions of Head Start, Community Services and Work Force Development work closely with the Community Development Division. The combined efforts strengthen all these programs and result in a continuum of care providing residents in need with homelessness prevention, rent and utility assistance, employment services and employment training, stable housing, homeownership opportunities, and tools for long term financial stability.

Annual Objectives 91.220(c)(3)

*If not using the CPMP Tool: Complete and submit Table 3A.

*If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro- businesses)
<input type="checkbox"/>	retaining the affordable housing stock	<input type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non- discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long- term economic social viability of the community

Year-Five, Short-term Objectives: HOME Funded Housing Activities
Providing Decent Housing For Low and Moderate-Income People for the Urban County

Activities and objectives planned for the FY 2014-2015 year are in the following table:

Location	Activity	HOME Allocation	Match Allocation	Source of Match	Outcome Indicator	Desired Outcome	Priority
Urban County	Homeowner Rehab	\$305,694	\$76,423.50	Local Community / Nonprofit	5 households/ 5 units	Affordability	HIGH
Urban County	Homebuyer Assistance	\$305,694	\$76,423.50	Local Community / Nonprofit	20 First-time Homebuyers	Affordability	HIGH
Urban County	Grant Administration	\$81,518					

The match obligation for Maricopa County's HOME fund allocation is \$152,897.

The summary of specific objectives that will be addressed during the program year are included in the table below which consolidates the Year Five goals and objectives for affordable housing which are funded from HOME for the Urban County only (see HOME Consortium Annual Action Plan for the HOME Consortium).

National Objective: Decent Housing					Goals for Current Year		
Local Strategic Objective	Goal to Address High Priority Needs	Activity	Five Year Goal Housing Units All Sources	Cumulative	AP5	AP5	AP5
				Prior Years Years 1 – 3	HOME	CDBG	All Other Sources
Single-family housing rehabilitation	Increase the quality of owner-occupied housing by providing	Housing rehabilitation assistance to low and moderate income households	715	33			
Available/ Accessible							
SO-1							
Single-family housing emergency repair	Improve the habitability of owner-occupied housing by providing	Emergency home repair assistance to low and moderate income households	1,250			\$210,000 15 homes (MC-HSD WX)	
Available/ Accessible							
SO-1							
Homebuyer Assistance	Increase the availability of affordable owner housing by providing	Down payment assistance to low and moderate income households	235	14	\$309,694 20 homes		
Affordability							
SO-2							
Acquisition of land and construction of new housing for owner occupants	Increase the availability of affordable owner housing by providing	Acquisition and development for owner-occupied housing	210	5			
Affordability							
SO-3							
Acquisition and rehabilitation of rental housing	Increase the supply of affordable rental housing by providing	Acquisition and rehabilitation assistance to house low and moderate income households	114	14	\$309,694 5 households /units (MCHSD)		
Affordability							
SO-4							

Acquisition of land and construction of new rental housing	Increase the supply of affordable rental housing by providing	Acquisition and development assistance to house low and moderate income households	50	0			
Affordability							
SO-5							
Preservation of existing public housing units and tenant based rental assistance.	Preserve existing number of units of public housing and Housing Choice Vouchers.	Administration of public housing and Housing Choice Vouchers to house extremely low, low and moderate-income households	6,562				
Affordability							
SO-6							
Expansion of assisted rental units in the private marketplace	Increase the number of assisted rental units in the private rental market through	Applications for additional assisted vouchers when they become available or through tenant based rental assistance.	100	0			
Affordability							

Maricopa County Human Services is being referred to as (MCC)

The numbers in this table includes only Urban County allocations for HOME and CDBG.

Description of Activities 91.220(d) and (e)

*If not using the CPMP Tool: Complete and submit Table 3C

*If using the CPMP Tool: Complete and submit the Projects Worksheets

Below is a summary of the eligible programs or activities that will take place during the program year for the Urban County only (a member of the HOME Consortium) that will address the priority needs and specific objectives identified in the strategic plan, the number and type of families that will benefit from the proposed activities, proposed accomplishments, and target date for the completion of the activity.

Urban County Decent Housing National Objective Annual Accomplishments
(Note: also reported in the HOME Consortium Annual Action Plan under Urban County)

Strategic Objective: (SO)-1

Outcome: Availability/Accessibility (DH-1)

Local Strategic Objective: Single Family Housing Rehabilitation

Goals to Address High Priority Needs: Increase the quality of owner-occupied housing
Activity: Housing rehabilitation assistance to low and moderate income households
Source of Funds: HOME/CDBG/Other Sources
Five Year Goal: 715 ownership units
Year Five Anticipated Expenditure Amount: HOME \$309,064 administered by MCHSD
Proposed accomplishments: 5 homes

Strategic Objective: SO-2
Outcome: Affordability (DH-2)
Local Strategic Objective: Homebuyer Assistance
Goals to Address High Priority Needs: Increase the availability of affordable owner housing
Activity: Downpayment assistance to low and moderate income households.
Sources: HOME, CDBG, ADDI, Other
Five Year Goal: 235 units
Year Five Anticipated Expenditure Amount: \$305,694 HOME administered by MCHSD
Proposed accomplishments: 20 HOME units

Strategic Objective: SO-3
Outcome: Affordability
Local Strategic Objective: Acquisition of land and construction of new housing owner occupants
Goals to Address High Priority Needs: Increase the availability of affordable owner housing
Activity: Acquisition and development for owner-occupied housing.
Sources: CDBG, HOME
Five Year Goal: 210 new ownership units
Year Five Anticipated Expenditure Amount: \$0
Proposed accomplishments: 0

Strategic Objective: SO-4
Outcome: Availability/Accessibility
Local Strategic Objective: Single Family Housing Emergency Repair
Goals to Address High Priority Needs: Improve the habitability of owner occupied housing
Activity: Emergency home repair assistance to low and moderate income households
Source: HOME/CDBG
Five Year Goal: 1,250 households
Year Five Anticipated Expenditure Amount: \$210,000 CDBG
Proposed accomplishments: 15 homes

Strategic Objective: SO-5
Outcome: Affordability
Local Strategic Objective: Acquisition and Rehabilitation of Rental Housing
Goals to Address High Priority: Increase the supply of affordable rental housing
Activity: Acquisition and rehabilitation assistance to house low and moderate income households.
Sources: HOME, CDBG, LIHTC, HTF, Other
Five Year Goal: 114 rental units
Year Five Anticipated Expenditure Amount: \$0
Proposed accomplishments: 0 units

Strategic Objective: SO-6

Outcome: Affordability

Local Strategic Objective: Acquisition of Land and Construction of New Rental Housing

Goals to Address High Priority: Increase the supply of affordable rental housing

Activity: Acquisition and development assistance to house low and moderate income households.

Sources: CDBG, HOME, LIHTC, HTF, Other

Five Year Goal: 50 new rental units

Year Five Anticipated Expenditure Amount: \$0

Proposed accomplishments: 0

Strategic Objective: SO-7

Outcome: Affordability

Local Strategic Objective: Preservation of Existing Public Housing Units and Tenant Based Rental Assistance

Goals to Address High Priority: Preserve existing number of units of public housing and Housing Choice Vouchers.

Activity: Administration of public housing and Housing Choice Vouchers to house extremely low, low and moderate-income households.

Sources: Section 8, HOME, CDBG, Other

Five Year Goal: 6,562 households

Year Five Anticipated Expenditure Amount: \$0

Proposed accomplishments: 0

Strategic Objective: SO-8

Outcome: Affordability

Local Strategic Objective: Expansion of Assisted Rental Units in the Private Marketplace

Goals to Address Priority Needs: Increase the number of assisted rental units in the private market place

Activity: Applications for additional assisted vouchers when they become available or through tenant based rental assistance.

Sources: Section 8, HOME, CDBG, Other

Five Year Goal: 100

Year Five Anticipated Expenditure Amount: \$0

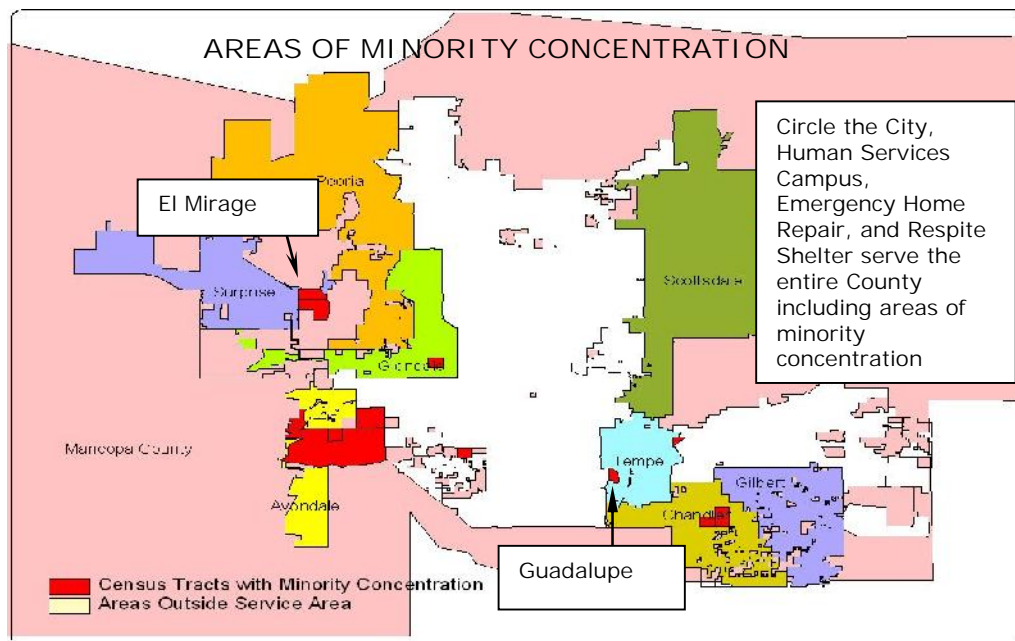
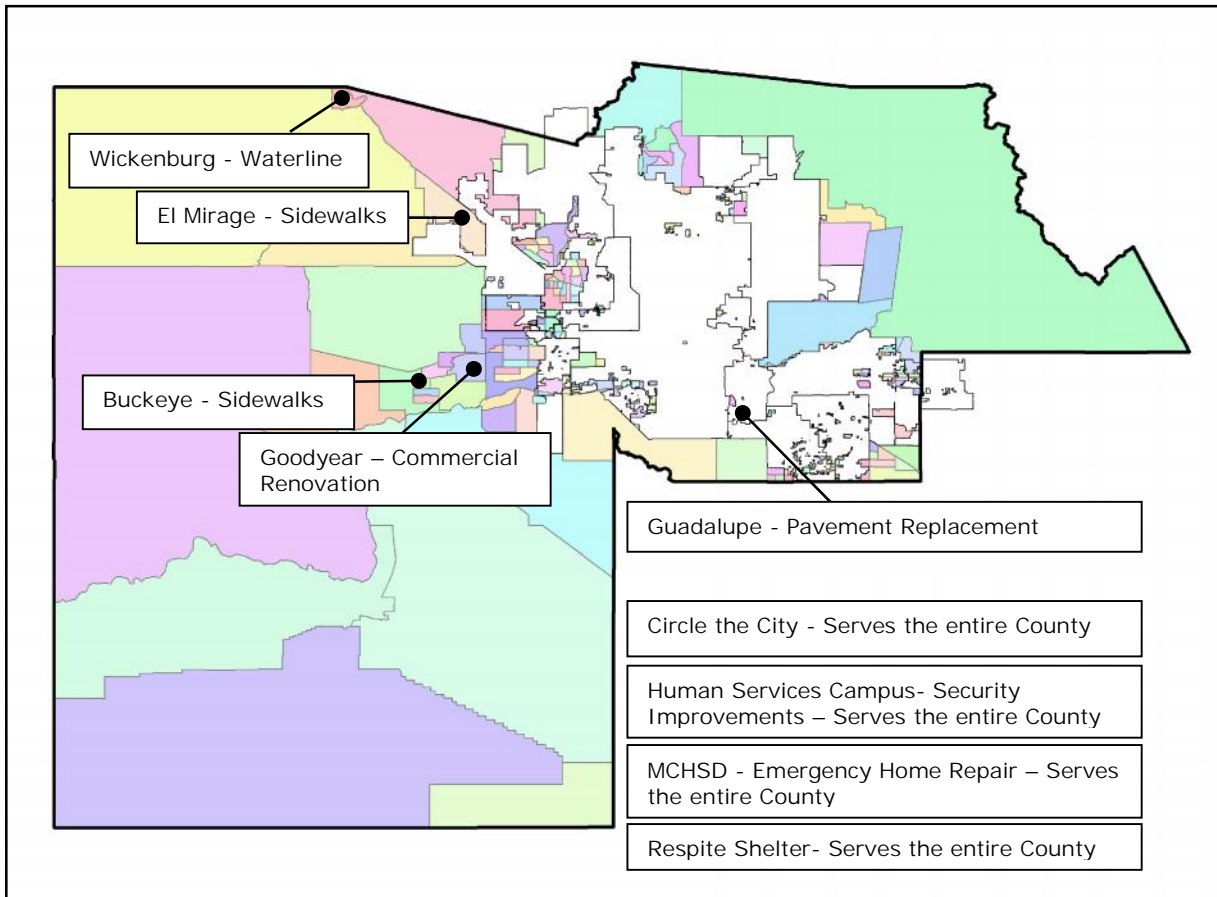
Proposed accomplishments: 0

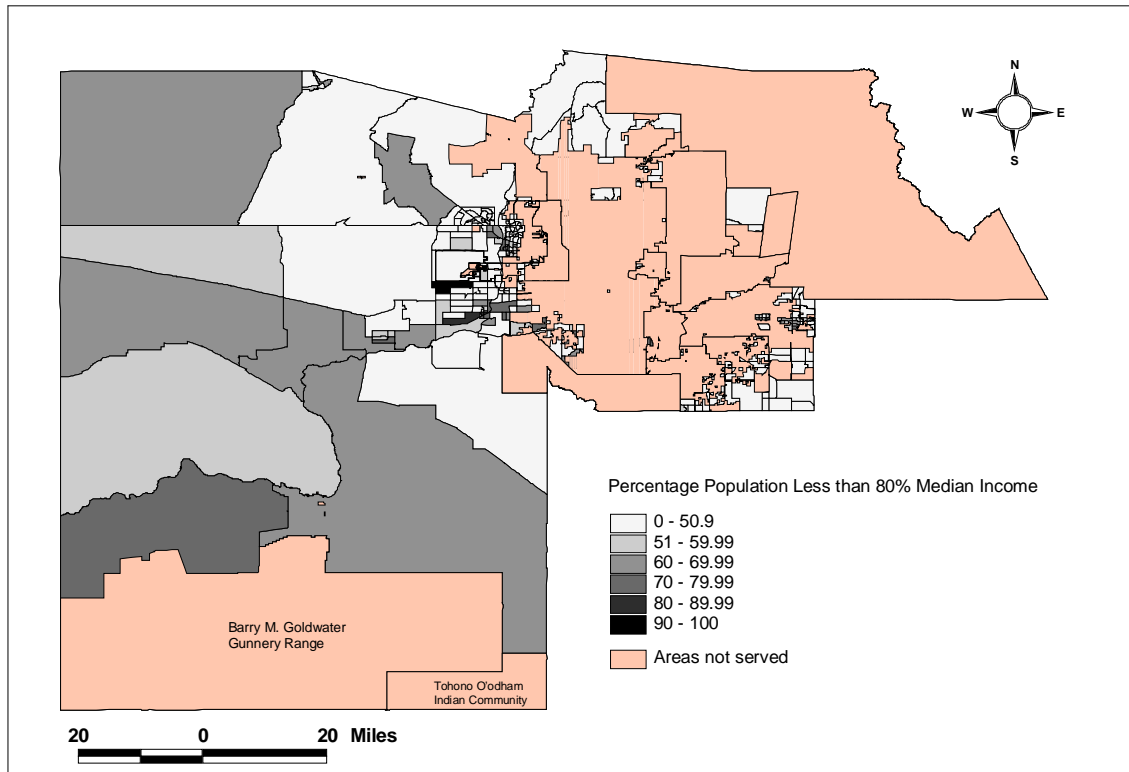
Please note that the above is the Urban County housing activities only. Refer to the HOME Consortium AAP for all housing related activities.

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

There are areas of minority concentration in El Mirage, Tolleson, Guadalupe, and the unincorporated area (see map on following page). The Maricopa Urban County does not intend to dedicate a portion of federal funds to specific minority or low-income target areas during FY 2014/2015.

Each project will serve a portion of the community where it is located, except the Circle the City, Human Services Campus, Emergency Home Repair, and Respite Shelter projects which serve the entire County.





Annual Affordable Housing Goals 91.220(g)

*If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.

*If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.

Please see the 2014 Tables workbook for housing goals. Goals in these tables were established during the development of the 2010-2014 Consolidated Plan. Maricopa County HOME Consortium will strive to meet proposed goals, however anticipated cuts to funding levels and late funding level announcements may affect the ability to achieve set goals.

Public Housing 91.220(h)

The Housing Authority of Maricopa County (HAMC) manages 894 public housing rental units at seventeen sites throughout Maricopa County and administers 1,562 Section 8 vouchers. In addition, HAMC manages one scattered site, single-family tax credit/mixed finance development and is a limited partner in a second mixed-finance 120-unit family development. The first of the public housing developments was planned and constructed a half century ago and the last traditional public housing development was built a little over a decade ago. Because of various changes in federal housing policy, it is imperative that the HAMC engage in new policies to provide for the accomplishment of its mission, "to increase the supply of affordable rental housing for low-income households who cannot afford to pay market rents,

and promote training, educational opportunities, and economic self-sufficiency so they can become homeowners”.

In order to accomplish its mission in an increasingly complicated and independent situation, it is the agency’s intention to consider the following actions:

- Maintain a portfolio of affordable rental housing in Maricopa County.
- Conduct a site physical needs analysis of current housing inventory and develop a strategy including immediate and long term capital needs.
- Pursue public-private partnerships to secure funding and financing, such as Low Income Housing Tax Credits.
- Issue Tax Exempt Bonds through the Industrial Development Authority to recapitalize the developments.
- Energy Performance Contracts to leverage private sector financing for energy related upgrades.
- Conversion of public housing properties to mixed finance development to allow for Section 8 and other programs.
- Conversion of public housing units with a combination of public housing and Section 8 will be incorporated to maximize subsidies by sites.
- Disposition will be an option for assets determined not to be feasible to maintain as affordable housing because of location, cost of redevelopment, impact and other factors. If disposition is determined to be the best option for a site, HAMC would look to replace the disposed units in another location.
- Use Replacement Housing Funds to improve and increase density at Madison Heights in Avondale, Arizona.
- Use Project-based Vouchers (PBV) on HAMC developments to increase options and opportunities for residents.
- Solicit proposals from private developers who would like to develop supportive housing.

The Housing Authority of Maricopa County is not designated as “troubled.”

Homeless and Special Needs 91.220(i)

Describe, briefly, the jurisdiction’s plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.

Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.

Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.

Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

The Urban County's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness includes assisting in utilizing Emergency Solutions Grant to fund emergency shelters for 596 individuals and prevention services. These activities are high priority as described in the Five Year Consolidated Plan. Some other note sources includes—

- Ryan White funding
- SSBG
- United Way
- CDBG
- Private foundations

As a member of Continuum of Care, HUD awarded McKinney Funds funding in the amount of

- \$25 million in renewal funding, to support 60 projects that will provide homeless assistance in Maricopa County during FY 2014-2015. (Source: Maricopa Association of Governments)

These grants also fund supportive services to help homeless people break the cycle of homelessness and help them rejoin the community in a positive way. Maricopa County also dedicates ESG resources, and CDBG, to support the regional effort; but the Stuart B. McKinney funds are the largest resource for housing for the homeless population and represent the outside goal for the number of permanent and transitional beds to be made available. Although the McKinney-Vento program funds continuum of care agencies directly, those agencies also depend on smaller contributions from CDBG and without those resources would not be able to continue to assist the people they are already helping.

In addition, Maricopa takes an active role in the MAG Continuum of Care Committee on Homelessness and the operations of the Human Services Campus. Emergency shelter beds for seriously mentally ill and homeless men and women are provided on the Human Services Campus. Phase I of the construction project was completed in October 2005; and Central Arizona Shelter Services, the dental clinic, the Maricopa County Healthcare for the Homeless Program, the St. Vincent de Paul Facility and the Day Resource Center all became operational November 2005. The next phase of the project began in spring 2006, the construction of the Nova Safe Haven facility, was opened in 2008.

Homelessness Prevention— Maricopa County is part of "Dedicating Opportunities to End Homelessness Initiative" (DOEH) stakeholder meeting(s) that convened February 28, 2013. The DOEH initiative is a joint effort between the U.S. Department of Housing and Urban Development the United States Interagency Council on Homelessness, designed to help communities identify opportunities to more strategically target mainstream resources to achieve their goals of ending homelessness. Stakeholders will identify mainstream opportunities that can be committed and targeted toward ending homelessness-such as housing choice vouchers, public housing, CDBG, and HOME funds. The goal is through this partnership real solution and resources will be attained and implemented. Progress will be reported in the CAPER.

Chronic homelessness—The MAG Continuum of Care Committee completed an update to its plan to end chronic homelessness in January, 2009. Components of the strategy include:

- Additional “housing first” projects similar to Casa de Paz, which have:
 - Relaxed eligibility guidelines
 - Allowance for relapse as a part of recovery
 - Greater flexibility in access to multiple services
- One-stop day services
- Outreach and peer outreach teams.

Additionally, Maricopa County continues to pursue every avenue available to assist with furthering the Continuum of Care efforts.

Homelessness Prevention — Services are provided through Community Action Program Agencies funded by the County Human Services Department primarily through ESG and SSBG grants.

Discharge Coordination Policy— the Arizona Department of Corrections established a staff position to work exclusively with inmates at risk of being released without a place to live. The transition plan for discharge has a goal to ensure that inmates are released to safe, affordable housing rather than to a shelter or the streets. Some hospitals, most notably John C. Lincoln, already have detailed discharge plans.

Below are specific activities the Urban County plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

Special needs populations considered a priority in the Maricopa Urban County are identified in the table below. Maricopa County, through its Human Services Department, intends to address needs through the following programs.

- Senior and Adult Independent Living Program – Funds will be provided through the County general fund and Area Agency on Aging to provide in-home case management for the elderly and the physically disabled age 18 to 59. The goal is to keep people in their own homes as long as possible.
- Community Action Program (CAP) – Will work with all of Maricopa County except Glendale, Phoenix and Mesa; who have their own programs. Will use private, local, county, and federal funding to assist the elderly, disabled, and other low and moderate income residents with a menu of services. Services may include information and referral, utility deposits and payments, rent/mortgage deposits and assistance, eviction prevention, food pantries, gas and prescription assistance, head start programs, and IDA asset assistance. Programs are developed to ensure local needs are met.
- Weatherization Program – Will use private and federal funds to provide an in-home energy audit and weatherization assistance to elderly, disabled, and other low and moderate income residents.
- Repair/Replacement Program – Will use private funds to complete repair/replacement of utility related appliances for the elderly, disabled, and other low and moderate income County residents.
- Community Justice Support Services – Will utilize County Jail Tax funds to provide comprehensive, case management, and wrap-around services to enable youth/adult probationers to be successful in the community, and, correspondingly, reduce their risk of reoffending.

- Head Start and Early Head Start – Uses federal funds to provide comprehensive child development programs for children 0 – 5 years of age, pregnant women, and the families to prepare children for future success in school and to support parents as their child's primary nurturer and educator.
- Workforce Development – Provides federally funded assistance to local businesses to obtain and maintain high-quality employees to ensure the vitality of area businesses and provide career seekers with complementary employment resources to assist in obtaining or retaining employment.

The following table below describes the other federal, state, and local public and private resources that are expected to be available to address the identified needs.

Population	Services to be Provided	Estimated Need	Service Providers
Elderly	Case management, befriending services, counseling, adult day care, home care, home delivered meals	Area Agency on Aging Study in 2000 indicated current funding serves about one third of need.	Area Agency on Aging, AHCCCS, Community Action Program
Frail elderly	Case management, befriending services, counseling, adult day care, home care, home delivered meals, help service, nursing/ medical services	Area Agency on Aging Study in 2000 indicated current funding serves about one third of need.	Area Agency on Aging, Senior Adult Independent Living (SAIL), Arizona Long Term Care System, AHCCCS
Persons with severe mental illness	Outreach and identification, treatment, health care, income support, rehabilitation services		AHCCCS
Developmentally disabled persons	Assistive technology, employment and training, information and referral, transportation, caregiver respite	Area Agency on Aging Study in 2000 indicated current funding serves about one third of need.	The Centers for Habilitation, Arizona Bridge to Independent Living, Maricopa, AHCCCS
Physically disabled persons	Assistive technology, employment and training, information and referral, transportation, caregiver respite	Area Agency on Aging Study in 2000 indicated current funding serves about one third of need.	Arizona Technology Access Program, Easter Seals, Southwest Human Development, Arizona Center for the Blind and Visually Impaired, Valley Center for the Deaf, Arizona Commission for the Deaf and Hard of Hearing, Arizona Bridge to Independent Living, AHCCCS
Alcohol/drug addicted persons	Monitoring, screening, information and referral, detox, medication, education, self-help groups		AHCCCS
Persons with HIV/AIDS and their families	Case management, emergency financial assistance, food, transportation, early intervention, education, wellness and nutrition		Phoenix Shanti, Maricopa County Health Department, Ryan White, AHCCCS, City of Phoenix Housing Department

Barriers to Affordable Housing 91.220(j)

Identified barriers included the cost of land, cost of infrastructure, permit fees, impact fees, developer interest and insufficient resources. The actions that will take place during the next year to remove barriers to affordable housing include:

- Land donations;
- Reduce Permit fees when applicable,
- Reduce Impact fees when applicable,
- Community land trusts;
- Down payment assistance; and
- Direct general fund for leverage or match for affordable housing.

Specific actions to address barriers to affordable housing during the year for the Urban County communities include:

- Buckeye, El Mirage, Goodyear, Guadalupe, Wickenburg and Youngtown will waive permit fees for HOME-assisted housing rehabilitation.
- Maricopa County does not assess impact fees for residential development.

Other Actions 91.220(k)

Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Actions to address obstacles to underserved needs include:

- The continued role of the CDAC in recommendations to the Board of Supervisors regarding allocation, expenditure, contract performance, and reprogramming of CDBG and HOME funds.
- Technical assistance by Maricopa County Human Services Department - Community Development Division staff to individual communities in managing, payment, and reporting on the funded projects.
- Continued advocacy by members of the CDAC regarding the preservation of HUD resources for housing and community development.
- Continued participation on the MAG Continuum of Care Committee on Homelessness.

Coordination between public and private agencies allows these programs to work effectively. The Urban County continues to strive for collaboration and fiscally responsible projects. The communities of Buckeye, El Mirage, Goodyear, Gila Bend, Guadalupe, Queen Creek, Tolleson, Wickenburg, and Youngtown, and the unincorporated areas of the County are represented on the Community Development Advisory Committee (CDAC). The CDAC is responsible for advising the Maricopa County Board of Supervisors on the annual allocations of CDBG and HOME funds. The participation in a public forum guided by adopted by-laws and mandatory community development objectives of each participating community is intended to provide for a reasonable distribution of the available HUD resources, and provide for broader citizen participation in the planning process.

- Maricopa County Human Services Department, Community Development Division, issues a Notice of Funding Availability each year to Urban County participants and interested parties announcing the availability of CDBG and HOME funds. Interested participants submit applications identifying a local community need affecting low/moderate income residents. Each applicant is asked to submit a resolution from the local community identifying the need and local support for the activity.
- The CDAC reviews the applications and makes recommendations to the Board of Supervisors based on the following criteria:
 - relative need of the community,
 - the effect of the proposed activities on the health and safety of the community,
 - past performance,
 - monitoring results,
 - quality of proposed annual activities; and
 - rates of expenditure on currently funded activities.

- Priorities for each category were developed in consultation with the member communities in the preparation of the Five-Year Consolidated Plan, and are detailed there.

In order to reduce the number of housing units containing lead-based paint hazards housing programs administered by the Urban County communities require that rental units receiving tenant based rental assistance are required to meet minimum quality standards. For units built prior to 1978, to be occupied by a family with a child under six years old, all chipped and peeling paint will be removed prior to assisted occupancy. Rental units constructed before 1978 and rehabilitated with CDBG or HOME assistance are tested and all lead paint abated as part of the rehabilitation contract.

All homes constructed before 1978 and rehabilitated with CDBG or HOME assistance will comply with HUD LBP requirements. This activity will increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families in Maricopa County.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

It is anticipated that the Urban County will not have program income this fiscal year and there is not program income received in the preceding program year. Refer to each Consortium members Annual Action Plans for expected CDBG program income.

Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.
N/A

Surplus funds from any urban renewal settlement for community development and housing activities.
N/A

Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
None

Income from float-funded activities.
N/A

Urgent need activities, only if the jurisdiction certifies.
N/A

Maricopa Urban County CDBG allocation for FY 2014-2015 is \$2,648,381 which includes administration. There is an additional \$331,535 in reallocated funds from prior years for a total of \$2,979,916. City of Goodyear commercial rehabilitation program is a S/B activity.

<u>Location</u>	<u>Activity</u>	<u>CDBG Allocation</u>
Buckeye	Narramore Nelson Eason Sidewalks Project	\$381,656
Circle the City	Outreach to Medically Vulnerable	\$150,000
El Mirage	Santa Fe / Main Street Sidewalk	\$210,347
Goodyear	Façade Improvement/Slum and Blight	\$233,597
Guadalupe	Biehn Colony Pavement Replacement	\$304,913
Human Services Campus	Security/Public Facility	\$90,000
MCHSD	Emergency Home Repair	\$210,000
Respite Shelter	Men's Respite Shelter-Public Service	\$69,400
Wickenburg	Yavapai Waterline Project	\$800,327
Urban County	Grant Administration	\$529,676

HOME 91.220(I)(1)

Describe other forms of investment. (See Section 92.205)

If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

Urban County as a member of the HOME Consortium intends to use HOME funds for homebuyers. The guidelines for resale or recapture as required by 92.254 include the following as detailed in section 3 below.

If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

N/A

Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

As a HOME Consortium member, the Urban County has two options for controlling the resale of HOME/ADDI -assisted homebuyer property during the affordability period. These are the recapture option and the resale option. The participating jurisdiction must select which option it will use prior to providing assistance to the homebuyer.

Recapture Option – Under this option, the HOME subsidy must be returned to the HOME Program. This option allows the seller to sell to any willing buyer at any price. Once the HOME/ADDI funds are repaid, the property is no longer subject to any HOME/ADDI restrictions. The recaptured funds must be used for another HOME/ADDI-eligible activity.

Resale Option – Under this option, the seller must resell the original home to another income-eligible homebuyer. This sale must be at a price that is affordable to the purchaser, although the seller is also allowed a fair return on the sale. Under the HOME regulations, the original homebuyer, now the home seller, must receive a "fair return" on their investment. "Fair Return" is defined as the return of the homeowner's original investment plus any capital improvements, not to exceed the newly assessed value at the time of sale, plus 60% of the remaining professionally

appraised increase in value at the time of sale, during the affordability period. The Urban County member shall receive the remaining 40% of the newly assessed value upon the sale. Capital Improvements exclude maintenance. "Fair Return" for leasehold properties is defined as the lessees purchase price, plus 25% of the lessee's share of the increase in leasehold value at time of resale based on a leasehold valuation performed by a duly licensed appraiser.

Urban County Policy Regarding Recapture/Resale

It is the policy of the Urban County and therefore, that each member of the Consortium may use either the recapture option or the resale option based on what is most beneficial to the member and to the potential homebuyer. The Urban County will select the method to be used prior to granting the HOME/ADDI assistance to the potential homebuyers. Each Consortium member will ensure the proper security instruments are executed to guarantee the HOME/ADDI investment for the affordability period for the selected recapture/resale option.

The Urban County may also provide homebuyer assistance through a contract with a CHDO or non-profit housing provider. Members will negotiate with the CHDO or non-profit housing provider the appropriate recapture/resale requirements for the program provided. This provision shall be adequately addressed in CHDO/Subrecipient contracts, and the proper security instruments shall be provided.

Owners who sell their property before the expiration of the affordability period will be entitled to a fair return on their equity investment. Homeowner's equity includes the homeowner's original contribution to the down payment, payment of mortgage principal during the period of ownership, value of any improvements added at the owner's expense, and the appreciated value of the property since its initial purchase.

If the recapture option is used, the fair return to the seller will be calculated based on the net proceeds from the sale and the amount of the original HOME investment in the property. The HOME/ADDI subsidy shall be recoverable by the Consortium member any time the house is sold before the expiration of the affordability period. The method that will be used to calculate the fair return and the HOME/ADDI subsidy to be recovered shall be detailed in the required security instruments. If the affordability period has been satisfied, the seller will be entitled to all net proceeds from the sale of the property.

If the resale option is used, the housing must remain affordable to the subsequent purchaser. The housing will be considered affordable if the subsequent purchaser's monthly payment of principal, interest, taxes and insurance do not exceed 30% of the gross income of a family with an income equal to 80% of median income for the area. If the property is no longer affordable to qualified homebuyers at the time of resale, the Urban County may take steps to bring the property acquisition cost to a level that is affordable by layering HOME subsidy in the form of down payment assistance and extending the affordability period. This may result in the actual sales price being different to the seller than to the subsequent homebuyer. Upon the resale of the home, the property must pass local building codes for existing housing. The Urban County shall determine who is responsible for the necessary repair costs to bring the property up to standards. These requirements shall be detailed in the required security instruments. If the affordability period has been satisfied, the seller shall be free to sell the home to any qualified buyer.

In the case of a foreclosure or foreclosure sale, the period of affordability shall be terminated. Upon receipt of notice that a foreclosure is pending, the Urban County

member or subrecipient shall take positive steps to assert rights to a share of the proceeds of the foreclosure sale. The Urban County shall, to the extent feasible, recapture the original HOME/ADDI investment. If the homebuyer has failed to make payments to the first mortgage holder, the Urban County will not be obligated to correct any deficient payments. The amount recaptured shall be based on the amount of the net proceeds from the foreclosure sale. If no net proceeds are generated, the HOME/ADDI investment shall not be recaptured. The method that will be used to calculate the amount of the recaptured funds shall be detailed in the required security instruments. If the affordability period has been satisfied, the Urban County shall have no rights to the net proceeds resulting from the foreclosure sale.

HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

TBRA is currently available in Chandler. Details of the Maricopa HOME Consortium TBRA program is available in the HOME Consortium Annual Action Plan Year 5. As described in the Consolidated Plan for the HOME Consortium, TBRA opportunities will be available to unmet needs as described in Table 1B- Special Needs (Non-homeless) populations.

If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

N/A

Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

As described in the HOME Consortium Annual Action Plan, the HOME Consortium affirmatively markets housing containing five or more HOME-assisted units by making it public through marketing materials by which the owners/management company notifies the public and potential tenants. The HOME Consortium affirmative marketing policy states that property owners and subrecipients will be informed about the affirmative marketing aspects of the HOME Program upon initial contact, whether by telephone, letter or brochure. Owners may also be reached through articles in local newspapers; especially in the real estate sections and such articles will include information about affirmative marketing. All brochures, letters, etc. sent to potential applicants for HOME funds will include a statement about the affirmative marketing requirements. Property owners and subrecipients will be required to carry out affirmative marketing procedures in terms of advertising HOME-assisted units and attracting tenants of all racial, ethnic and gender groups. When advertising rental units, owners shall state in their ads that Section 8 tenants are welcome in these particular units. HOME-assisted units to be occupied by Housing Choice Voucher holders will be governed by the Housing Authority's Equal Opportunity Housing Plan.

Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or

any other Federal housing law applicable to such jurisdiction.

The Urban County cities/towns takes affirmative steps to assure that small and minority businesses and women's business enterprises are utilized when possible as a source of supplies, equipment, construction, and services. These affirmative steps will include the following.

- The inclusion of qualified small and minority businesses and women's business enterprises on solicitation lists, solicitation of bidding for public works, professional service or rehabilitation contracts
- Assurances that small and minority businesses and women's business enterprises are solicited whenever they are potential sources, particularly for purchases of supplies and materials
- The division of total requirements into smaller tasks or quantities so as to permit maximum participation; where economically feasible, and where allowable under federal and local procurement requirements
- Where the requirement permits, establishment of delivery schedules designed to encourage participation by small and minority businesses and women's business enterprises

If any subcontracts are to be let, require the prime contractor to take the affirmative steps noted above.

The Urban County will ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women.

To ensure the inclusion, to the maximum extent possible, of entities owned by minorities and women, the Maricopa Urban County has developed the following program but not limited to:

- To facilitate opportunities for minority businesses and women's business enterprises to participate as vendors and suppliers of goods and services, the Maricopa HOME Consortium has developed a solicitation and procurement procedure. The procedure in place is as follows:
- Bids should be advertised in the local newspapers, local cable TV, Chambers of Commerce, and procurement assistance programs.
- Information on procurement procedures should be made readily available to minority businesses and women's business enterprises.

If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

N/A

HOPWA 91.220(I)(3)

1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

N/A

Maricopa Urban County is not a recipient of HOPWA funds. The City of Phoenix is the administering grantee for HOPWA funds for Phoenix, Maricopa County and Pinal County. Activities planned for the program year includes:

Total HOPWA Funds	\$1,722,000
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Source: City of Phoenix FY 2014-2015 AAP

Funding will support varying activities that are provided through different sponsor agencies. Many of these agencies also receive operating assistance and funding for supportive services through CDBG, general funds, United Way and utility contribution programs in Consortium cities and Urban County communities. Ryan-White grants to Maricopa and Pinal County through the Department of Health and Human Services also support these agencies.

For additional information on the HOPWA program, please consult the City of Phoenix's FY 2014-2015 Annual Action Plan.

ESG 91.220(I)(4)

- 1 Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).
- 2 If the Continuum of Care for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)
- 3 Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.
- 4 If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.
- 5 Describe the performance standards for evaluating ESG activities.
- 6 Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.

The driving force behind the strategy to end homelessness is the MAG Continuum of Care Committee on Homelessness. Specific actions addressed here are taken from the draft Regional Plan Update.

Maricopa County is a direct recipient of ESG funding. \$210,396 in FY 2014–2015 Emergency Solutions Grant (ESG) funds is available to Maricopa County Human Services. The ESG is administered by the Maricopa Human Services Department. The Department has been directly consulted in the preparation of this section of the Annual Action Plan.

The Maricopa County Human Services Department follows Maricopa County policy on grant award and management. The following contracts have already been set

through a competitive process for the remaining Consolidated Plan period. Actual amounts of annual contracts are subject to funding availability. Provider agencies for ESG are currently selected through a competitive process to provide rapid rehousing for persons experiencing homelessness and to provide temporary shelter.

Rapid Rehousing, \$105,669,

- \$105,669 will be used provide rapid rehousing assistance for approximately 23 households that have become homeless. Programs will complete applications for clients requesting assistance.
 - Eligibility is based solely on:
 - Homeless as defined by HUD Hearth Act paragraph (1) of HUD's homeless definition paragraph four (4).
 - A verified recent sudden reduction of income,
 - Verification that the household will be able to resume payments on their own within a reasonable period of time.
 - The crisis reason must be verified and documented.
 - Rental and utility assistance including case management.
- Payments are made directly to Landlords or Mortgage companies through a voucher payment process.
- Lease agreements and agreements with landlords are required.

\$90,000 will be used to fund emergency shelters operations in the Urban County.

- ESG Funds are used to address the objective of Suitable Living Environment and meet the outcome of Sustainability. All contracts include the following language: 4.2; 4.2.3 Limitations: A: Staff salaries (including fringe benefits) paid under the operating costs category is limited to 10 percent of the grant. Each year Maricopa County Human Services Department conducts a monitoring/audit session with the ESG-funded agencies and determines if the agency utilizes ESG funds for staff salaries. Currently, no agencies funded from ESG use these funds to pay any salaries.
- Match Source for Emergency Solution Grants – Subrecipient agencies are contractually obligated to match on a dollar for dollar basis from an alternate source. Maricopa County will use local funds to provide the 100% match requirement for the remainder of the ESG funds.

Planned use of ESG Funds for Emergency and Transitional Housing (individuals)

Table 1A Part 4: Countywide Homeless Needs Table: Families		Needs	Priority H, M, L	Plan to Fund? Y, N	Fund Source:	Year 5
Bed/ nights	Emergency Shelters- Operations	596	H	Yes	ESG	\$90,000
	Transitional Housing	999	H	No	ESG	\$0
	Permanent Supportive	999	M	No	ESG	\$0
	Rapid rehousing		H	Yes	ESG	\$105,669
	Administration				ESG	\$14,727
	Total				ESG	\$210,396

Continuum of Care for Maricopa County has established a centralized or coordinated assessment system that meets HUD requirements.

Sources of Funds—

- McKinney-Vento Homeless Assistance Act

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

Fair Housing

The Analysis of Impediments to Fair Housing Choice for Urban County

Action to eliminate or mitigate barriers to fair housing choice.	MCC
Adopted a resolution supporting the right to fair housing choice within the community.	N
Adopted a proclamation declaring April to be observed as Fair Housing Month.	N
Secured fair housing training for local government staff.	Y
Sponsored or put on fair housing training to residents of the community.	Y
Published public notices in local papers about the right to fair housing.	Y
Maintained a Fair Housing page on community's web page.	Y
Maintained a direct link from community webpage to the HUD Fair Housing website.	Y
Member of the Arizona Fair Housing Partnership.	Y
Participated in events sponsored by the Arizona Fair Housing Partnership.	Y
Maintained a call log for fair housing complaints and referrals.	Y
Made fair housing referrals to the AZAG and the AZ Fair Housing Center.	Y
Engaged the professional housing community in discussion of fair housing issues.	Y
Reviewed local ordinances for compliance with the Fair Housing Act and ADA.	Y
Displayed fair housing posters in public buildings.	Y
Purchased and distributed fair housing marketing materials.	Y
Have the Fair Housing Logo on business cards, local brochures and program marketing information.	Y
Monitor subrecipients for compliance with fair housing and affirmative marketing requirements.	Y
Other Fair Housing activities or expenditures	Y
Current Update to the AI	2011
Amount to spend on Fair Housing Activities	\$2,000

MARICOPA URBAN COUNTY FAIR HOUSING PLAN MATRIX, FY 2011-2015

IDENTIFIED IMPEDIMENTS TO BE ADDRESSED	ANTICIPATED GOALS TO BE ATTAINED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	BENCHMARKS BY YEAR	ANTICIPATED INVESTMENT & SOURCE	ANNUAL ACCOMPLISH-MENTS
Issue #1: A survey of Maricopa Urban County residents indicated evidence of housing discrimination. Discrimination based on race and disability was the most prominent.	Promote and increase awareness of fair housing issues and policies in the region.	#1: Each April, continue to adopt a proclamation declaring April to be observed as Fair Housing Month.	2011 - 2015 Annually during the 5 year plan.		April 2014
		#2: Through FY 2015 assign a Fair Housing Coordinator for the Maricopa Urban County region to facilitate and foster the implementation of educational and action items noted in this fair housing plan.	2011 - 2015 Annually during the 5 year plan.	\$5,000 annually CDBG	February 2014
		#3: Annually, encourage the adoption of resolutions by Urban County's localities supporting the right to fair housing choice in the region.	2011 - 2015		
		#4: Annually, publish public notices in local papers about the right to fair housing.	2011 - 2015	\$3,500 annually CDBG	April 2014
		#5: Through April 2015, participate in the Arizona Fair Housing Partnership and co-sponsor a Fair Housing awareness event in April of that same year.	2011 - 2015 Annually during the 5 year plan.		
		#6: Through the Arizona Department of Real Estate, continue to encourage that the Fair Housing Logo is on business cards, local brochures and program marketing information by real estate licensees.	2011 - 2015 Annually during the 5 year plan.		Annually
		#7: Continue to maintain a call log for all fair housing complaints and referrals.	2011 - 2015 Annually during the 5 year plan.	\$3,000 CDBG	Annually on HSD website
		#8: Continue to make fair housing referrals to the Arizona Attorney General's Office and the Arizona Fair Housing Center.	2011 - 2015 Annually during the 5 year plan.		

Maricopa Urban County Year 5 Annual Action Plan

IDENTIFIED IMPEDIMENTS TO BE ADDRESSED	ANTICIPATED GOALS TO BE ATTAINED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	BENCHMARKS BY YEAR	ANTICIPATED INVESTMENT & SOURCE	ANNUAL ACCOMPLISH-MENTS
		#9: By September of 2012, refine the Maricopa Urban County fair housing webpage to incorporate an ongoing brief survey regarding fair housing issues for continuing usage.	2012 - 2013		
Issue #2: Need for Community Education - The number and nature of the fair housing complaints being received from Maricopa Urban County residents tends to be low. The results of the housing discrimination survey indicate that there is a need for more community education.	Improve community education about fair housing issues and policies.	<p>#10: Facilitate the execution of periodic fair housing training for the Urban County region to be conducted by the Arizona School of Real Estate (3 hour seminars charged at approximately \$30/person) and explore such training for key staff as a pre-condition to the execution of annual CDBG contracts.</p> <p>#11: Continue to annually meet with all Urban County subrecipients as to their annual fair housing certifications and requirements therein, as well their identified priority fair housing issues and progress toward addressing such issues.</p> <p>#12: Annually meet and confer with Housing Authority of Maricopa County concerning joint training for staff.</p> <p>#13: Continue to maintain a Fair Housing page on the Maricopa County website that includes a direct link the to the HUD Fair Housing website, Attorney General's Office of Fair Housing, AG SB 1070 Advisory, the Arizona Fair Housing Partnership, the Arizona Fair Housing Center and the Arizona Department of Housing. Add supplemental links as appropriate over time.</p> <p>#14: Continue to annually display fair housing posters and make fair housing materials available in Urban County public facilities.</p>	<p>2011 – 13. Then annually during the 5 year plan.</p> <p>2011 - 2015 Annually during the 5 year plan.</p> <p>2011 - 2015 Annually during the 5 year plan.</p> <p>2011 - 2015 Annually during the 5 year plan.</p> <p>2011 - 2015 Annually during the 5 year plan.</p>	<p>\$2,000 CDBG</p> <p>\$4,000 in-kind</p>	Fair Housing Event April 11, 2014

Maricopa Urban County Year 5 Annual Action Plan

IDENTIFIED IMPEDIMENTS TO BE ADDRESSED	ANTICIPATED GOALS TO BE ATTAINED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	BENCHMARK S BY YEAR	ANTICIPATED INVESTMENT & SOURCE	ANNUAL ACCOMPLISH- MENTS
Issue #3: Minority/Poverty Concentrations - Minority and poverty concentrations exist in the Urban County and minority populations continue to grow.	Increase fair housing education to minority and low-income populations.	#15: By January of 2013, complete a Spanish Fair Housing brochure specifically for the residents of the Urban County as well as add a Spanish version of the Maricopa County fair housing webpage.	FY 2012-2013	\$500 CDBG	April 2014
		#16: By January of 2013, work with all Urban County subrecipients to have Spanish Fair Housing brochures distributed to specific and appropriate areas with concentrations of minority populations.	FY 2012-2013	\$500 CDBG	April 2014
		#17: Continue to implement the Limited English Policy (LEP) and plan for the Maricopa Urban County in cooperation with subrecipients. Ensure that factor analyses, Language Assistance Plans and appropriate language support are incorporated within LEP Plans.	2011 - 2015 Annually during the 5 year plan.		
		#18: Continue to provide education on fair housing to a large number of individuals/families for whom English is not their first language who come into the Maricopa Urban County member's offices and facilities.	2011 - 2015 Annually during the 5 year plan.		Annually
		#19: Continue to encourage minorities and lower-income families to seek housing counseling within the Maricopa Urban County that will help such individuals and families to find housing outside areas of minority concentration.	2011 - 2015 Annually during the 5 year plan.		

Maricopa Urban County Year 5 Annual Action Plan

IDENTIFIED IMPEDIMENTS TO BE ADDRESSED	ANTICIPATED GOALS TO BE ATTAINED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	BENCHMARK S BY YEAR	ANTICIPATED INVESTMENT & SOURCE	ANNUAL ACCOMPLISH- MENTS
Issue #4: Foreclosures, Loan Modification and Predatory Lending - A high correlation exists when comparing past foreclosure and subprime lending activity with minority concentrations. This includes a higher incidence of predatory lending activity for Hispanic households compared to the rest of the population. These facts strongly suggest the need for non-predatory loan modification/foreclosure intervention and counseling assistance for minority households in the Urban County region.	Increase assistance for non-predatory loan modifications/ foreclosure intervention among minority households.	#20: By January of 2013, undertake targeted efforts to have Spanish Fair Housing brochures that include information on foreclosure intervention and loan mitigation opportunities distributed to specific areas with concentrations of minority populations.	FY2012-2013	\$500 CDBG	April 2014
		#21: Foster the pursuit by non-profits of opportunities from the federally funded Emergency Economic Stabilization Act awarded to Arizona from the "Hardest Hit Fund" available through the State Department of Housing for Urban County residents, especially in tracts with higher concentrations of minority households. Emphasize programmatic efforts to assist households to remain in their homes, stabilize neighborhoods and address homelessness.	2011-15 Annually during the term of the plan.		
		#22: By 2015, execute a "testing program" to assist in determining the nature and type of discriminatory practices that are occurring within priority geographical areas established by members of the Urban County. Consider testing to be undertaken by the City of Phoenix Equal Opportunity Department via intergovernmental agreement. If tests show discrimination to be occurring, results can be shared to discourage future practices and encourage community support.	FY 2014-2015	\$8,500 CDBG	April 2015
		#23: Assign a representative to actively participate with the Arizona Fair Housing Partnership and the Arizona Foreclosure Prevention Task Force. Work with the NSP Roundtable and the Arizona Mortgage Lenders Association to discourage predatory lending and loan modification practices within the Maricopa Urban County.	2011-15 Annually during the term of the plan.		2012, 2013, 2014

Maricopa Urban County Year 5 Annual Action Plan

IDENTIFIED IMPEDIMENTS TO BE ADDRESSED	ANTICIPATED GOALS TO BE ATTAINED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	BENCHMARKS BY YEAR	ANTICIPATED INVESTMENT & SOURCE	ANNUAL ACCOMPLISHMENTS
		#24: Continue to encourage and refer residents to attend classes on homebuyer education and foreclosure prevention held by qualified non-profit organizations operating within the Urban County.	2011-15 Annually during the term of the plan.		2012, 2013, 2014
Issue #5: Disability Accessibility - In addition to race and poverty, disability access was raised as the other major type of discrimination that exists in the Urban County according to residents surveyed on housing discrimination.	Educate housing providers about their responsibilities to comply with the Federal Fair Housing Act and accessibility for persons with disabilities.	#25: By October 2013, partner with other Urban County municipalities to sponsor and facilitate a community education event about Fair Housing and how it specifically pertains to disability issues.	FY 2014-2015	\$1,000 CDBG	April 11, 2014
		#26: Continue to work with County and local Urban County Development & Sustainability staff on providing annual education to housing facility property owners and neighborhood associations on the importance of integrating people with disabilities into the entire community. Jointly undertake at least one training seminar bi-annually.	2011-15 Annually during the term of the plan.		
		#27: Facilitate the provision of training to Maricopa County and local Urban County Development Services staff about accessibility and the need for increased accessible units. Generate the preparation of a specialized accessibility training module by January of 2013.	FY 2012-2013.	\$1,000 CDBG	
		#28: Continue to encourage the development of handicapped accessible or adaptable housing on all projects receiving federal funds.	2011-15 Annually during the term of the plan.		

IDENTIFIED IMPEDIMENTS TO BE ADDRESSED	ANTICIPATED GOALS TO BE ATTAINED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	BENCHMARKS BY YEAR	ANTICIPATED INVESTMENT & SOURCE	ANNUAL ACCOMPLISHMENTS
Issue #6: Public/Private Policies and Zoning - A review of the policies and practices of Maricopa County and the communities within Urban County geography indicates that many local Codes do not make specific reference to the accessibility requirements contained in the 1988 amendments to the Fair Housing Act. Local zoning ordinances generally do not contain any special provisions for making housing accessible to persons with disabilities nor include a discussion of fair housing. Fair housing education and technical assistance appear to be ongoing needs of both the public and private sector in the Maricopa Urban County region.	Address identified issues associated with public ordinances, public programs and private sector issues and education.	<p>#29: By January of 2013, work with County and local Urban County Development & Sustainability staff to determine the feasibility of including specific reference to the accessibility requirements contained in the 1988 amendments to the Fair Housing Act in local zoning and planning codes.</p> <p>#30: On an annual basis, provide at least one fair housing training seminar to Maricopa County and local Urban County Development & Sustainability staff. At least once every two years, offer fair housing training (existing 3 hour modules) provided by the Arizona School of Real to relevant Sustainability staff. Ensure training includes components on senior housing issues associate with Fair Housing.</p> <p>31: Work with local Urban County Development & Sustainability staff on their review of zoning and planning codes to determine if there are any guidelines that may discourage affordable housing.</p> <p>#32: Work with the Arizona Department of Real Estate to foster their encouragement and/or monitoring of fair housing logos and fair housing links on State of Arizona real estate licensee websites in the region.</p> <p>#33: Confer with the State of Arizona Attorney General's Office and Banking Dept. to encourage relevant fair housing training for licensed Arizona bankers and mortgage bankers.</p>	<p>FY 2012-2013</p> <p>Periodically during the term of the plan.</p> <p>2011-15 Annually during the term of the plan.</p> <p>2011-15 Annually during the term of the plan.</p> <p>2011-15 Annually during the term of the plan.</p>	\$1,000 CDBG	

Maricopa Urban County Year 5 Annual Action Plan

IDENTIFIED IMPEDIMENTS TO BE ADDRESSED	ANTICIPATED GOALS TO BE ATTAINED	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	BENCHMARK S BY YEAR	ANTICIPATED INVESTMENT & SOURCE	ANNUAL ACCOMPLISH- MENTS
		<p>#34: Advocate for maintenance of FY 2010/'11 funding levels for federal affordable housing, assisted housing and community development resources for the region.</p> <p>#35: Annually track the implementation and performance associated with the objectives and fair housing action plan delineated in the <u>FY 2011-2015 Maricopa Urban County Analysis of Impediments To Fair Housing Choice</u> and utilize the Affordable Housing Matrix Chart toward this end.</p>	<p>2011-15 Annually during the term of the plan.</p> <p>2011-15 Annually during the term of the plan.</p>		2014

Reducing Poverty

The Anti-Poverty Strategy is the strategy to improve the individual's capacity for economic self-sufficiency. Funding for anti-poverty activities in Urban Maricopa County during the next year will come from resources other than the Community Development Block Grant. Anti-poverty activities will include:

- Minority Business Enterprise/Women's Business Enterprise and Section 3 opportunities in procurement
- Resident Opportunity and Self-Sufficiency Programs for assisted housing residents
- Workforce Development
- Support services to TANF families
- Anti-crime and employment and training programs
- Business retention, creation and start up
- Community Action Programs
- Head Start Programs

Maricopa County's Human Services Department continues to operate two comprehensive One-Stop Career Centers; Maricopa Workforce Connections. Services offered to job seekers at MWC Career Centers include:

- Skill and aptitude assessment
- Career counseling
- Resume instruction and review
- Labor market and occupational demand information
- Supportive services (personal, family and emergency)
- Supplemental financial assistance for select local training/education programs
- State-of-the art computer labs and office equipment
- Job search and job readiness workshops (assessments, resumes, basic computer, job searching, interviewing and Job Clubs)
- Assist job seekers in loading their resume on the state's online job board, azjobconnection.gov, to improve search-ability by employers, job developers and MWC's Business Services team; and improve job leads/employment connections.

The Department's Special Transportation Division was eliminated due to funding shortfalls. However, Human Services Department will continue efforts to find alternative transportation options for County residents.

Maricopa County administers contracts funded from an estimated \$2,000,000 in County general funds budgeted to economic development. The anticipated goal of this locally funded activity is the preservation and/or creation of 3,000 jobs over the 5 year Consolidated Plan Period.

Attachment A

Public Comments

The Annual Action Plan was made available to the public for comment from April 4, 2014 through May 6, 2014. A Notice of Public Hearing, which announced the availability of the Annual Action Plan for public comment and the dates of the comment period, was published in the East valley tribune and West Valley View. The Draft Annual Action Plan was also made available on-line on the County web page for Maricopa County, Human Services Department, Community Development Division.

The Maricopa County Community Development Advisory Committee, or CDAC is appointed by the County Board of Supervisors to serve in a citizens' advisory capacity and make recommendations on funding allocations, plans and amendments. During the application process that identified activities for inclusion in the Annual Action Plan, several meetings were held by CDAC. Six government entities and two nonprofits submitted applications on a variety of different activities and made presentations during these meetings. The needs identified in the public presentations resulted in the allocations of CDBG and HOME funds described in this Annual Action Plan.

No comments on the Annual Plan were received during the comment period or during the Public Hearings.

ATTACHMENT B
Contact Information

DUNS #10-6742245

Contact Name: Amy Jacobson, Assistant Director/Community Development
Maricopa County Human Services Department
234 N. Central Ave., 3rd Floor
Phoenix, AZ 85004
(602) 372-1526 phone
TDD (602) 506-4802
jacobsona@mail.maricopa.gov

Project Name:		Buckeye Narramore Nelson Eason Sidewalk					
Description:		IDIS Project #:		UOG Code:	AZ 04013 Maricopa County		
Installation of approximately 4,465 linear feet (LF) of 5' wide ADA accessible sidewalks, with curb and gutter on in the Northern Addition neighborhood in Buckeye, Maricopa County, Arizona.							
Location:		Priority Need Category					
Area bounded by Narramore, 2nd St., Eason, and 4th St. in Buckeye, Maricopa County, Arizona. Census Tract 507, Block Group 2		Select one:		Infrastructure ▼			
		Explanation:					
Expected Completion Date:							
6/16/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable living environment for 175 low/mod persons		Provide 4,465 LF of ADA sidewalks, curb and gutter					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$ 381,656		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$ 46,531		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Circle the City - Outreach to Medically Vulnerable					
Description:		IDIS Project #:	UOG Code:		AZ49013 MARICOPA COUNTY		
Operation of a 50 bed Medical Respite Center with supportive services for homeless persons released from hospitals in the metro Phoenix area.							
Location:		Priority Need Category					
333 W. Indian School Rd., Phoenix, AZ 85012		Select one:	Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable living environment for 40 homeless persons		Provide 847 bed days of housing and supp. services for 40 people					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$1,122,075		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		El Mirage Sante Fe / Main Sidewalks					
Description:		IDIS Project #:	UOG Code:		AZ 04013 Maricopa County		
Install a total of 1,865 linear feet of ADA sidewalks, curb, and gutter, 9 ADA ramps, and 5,835 sq. feet of asphalt on Santa Fe Ln. and Main St. in El Mirage, Maricopa County, Arizona.							
Location:		Priority Need Category					
Santa Fe Ln. and Main St. in El Mirage		Select one:	Infrastructure ▼				
Explanation:							
Expected Completion Date:							
5/1/3015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	185		▼	Proposed	
		Underway			▼	Underway	
		Complete			▼	Complete	
		Proposed			▼	Proposed	
		Underway			▼	Underway	
		Complete			▼	Complete	
		Proposed			▼	Proposed	
		Underway			▼	Underway	
		Complete			▼	Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable Living Environment for 185 individuals.		Install 1,865 LF of sidewalk, curb, gutter, 9 ADA ramps					
03 Public Facilities and Improvements (General) 570.201(c) ▼		▼					
▼		▼					
▼		▼					
Program Year 5	CDBG ▼	Proposed Amt.	\$ 210,347		▼	Proposed Amt.	
		Actual Amount			▼	Actual Amount	
	Other ▼	Proposed Amt.	\$ 56,795		▼	Proposed Amt.	
		Actual Amount			▼	Actual Amount	
	01 People ▼	Proposed Units	185		▼	Proposed Units	
		Actual Units			▼	Actual Units	
		Proposed Units			▼	Proposed Units	
		Actual Units			▼	Actual Units	

Project Name:		Goodyear - Commercial Façade Improvement Program						
Description:		IDIS Project #:	UOG Code:		AZ 04013 Maricopa County			
Provide exterior improvements for 4 to 10 individual buildings or 1 commercial strip center in the Goodyear redevelopment area. This is a slum and blight activity.								
Location:		Priority Need Category						
Goodyear Redevelopment Area, Maricopa County, Arizona. Census Tract 613.01.		Select one:		Economic Development ▼				
Expected Completion Date:		Explanation:						
5/31/2015								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1						
<input type="checkbox"/> Affordability		2						
<input checked="" type="checkbox"/> Sustainability		3						
Project-level Accomplishments	08 Businesses ▼	Proposed	4		▼	Proposed		
		Underway				Underway		
		Complete				Complete		
		Proposed			▼	Proposed		
		Underway				Underway		
		Complete				Complete		
		Proposed			▼	Proposed		
		Underway				Underway		
		Complete				Complete		
		Proposed			▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome			
Sustainability (redevelopment) of 4 businesses.		Commercial Rehab of 4 businesses. (slum / blight activity)						
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼					▼			
					▼			
					▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$	233,597		▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Other ▼	Proposed Amt.	\$	67,743		▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	08 Businesses ▼	Proposed Units		4		▼	Proposed Units	
		Actual Units					Actual Units	
		Proposed Units				▼	Proposed Units	
		Actual Units					Actual Units	

Project Name:		Town of Guadalupe Biehn Colony Repavement						
Description:		IDIS Project #:	UOG Code:		AZ 04013 Maricopa County			
Activity involves the reconstruction of approximately 2,556 LF of residential street on Calle Batoua, Calle Biehn, and Calle Tomi in the Town of Guadalupe, Maricopa County, Arizona.								
Location:		Priority Need Category						
Calle Batoua, Calle Biehn, and Calle Tomi in the Town of Guadalupe, Maricopa County, AZ. Census Tract 3200.02, Block Groups 1		Select one:		Infrastructure ▼				
		Explanation:						
Expected Completion Date:								
7/31/2015								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
		2						
		3						
Project-level Accomplishments	01 People ▼	Proposed	253		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Suitable living environment for 253 individuals.		Reconstruct 2,556 LF of 28' wide streets					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 5	CDBG ▼	Proposed Amt.	\$304,913		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$1,957		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	253		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Human Services Campus - Security					
Description:		IDIS Project #:	UOG Code:		AZ 04013 Maricopa County		
Install video and other security improvements at the Phoenix Area Human Services Campus							
Location:		Priority Need Category					
230 S. 12th Ave., Phoenix AZ 85007		Select one:	Public Facilities ▼				
Expected Completion Date:		Explanation:					
(12/31/2014)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	338		▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved access to a suitable living environment		Install security improvements and Human Services Campus					
03C Homeless Facilities (not operating costs) 570.201(c) ▼		▼					
▼		▼					
▼		▼					
Program Year 5	CDBG ▼	Proposed Amt.	\$90,000		▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$2,812		▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	338		▼	Proposed Units	
		Actual Units				Actual Units	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: MARICOPA COUNTY

Project Name:		Maricopa County Human Services Dept. Emergency Home Repair					
Description:		IDIS Project #:	UOG Code:		AZ 04013 Maricopa County		
Provide emergency and minor rehabilitation of 15 owner occupied homes in the Urban County service area, Maricopa County, Arizona.							
Location:		Priority Need Category					
Urban County CDBG service area, Maricopa County, AZ.		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:							
(12/31/2015)							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the quality of owner housing ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed	15			Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable living environment for 15 people		Provide emergency / minor home repairs for 15 families.					
14A Rehab; Single-Unit Residential 570.202 ▼					▼		
					▼		
					▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$210,000			Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$2,038,590			Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Respite Shelter - Public Service					
Description:		IDIS Project #:	UOG Code:		AZ 04013 Maricopa County		
Provides housing and supportive services for homeless men released from the hospital but are in need of additional recovery time. The project serves homeless men that were in the Urban County service area of Maricopa County, Arizona.							
Location:		Priority Need Category					
7000 N. Central Ave. Phoenix, AZ 85020		Select one:		Public Services ▼			
Project serves all of Maricopa County.		Explanation:					
Expected Completion Date:							
(08/1/2015)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	28		▼	Proposed	
		Underway			▼	Underway	
		Complete			▼	Complete	
		Proposed			▼	Proposed	
		Underway			▼	Underway	
		Complete			▼	Complete	
		Proposed			▼	Proposed	
		Underway			▼	Underway	
		Complete			▼	Complete	
		Proposed			▼	Proposed	
		Underway			▼	Underway	
		Complete			▼	Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable living environment for 28 people		Provide 1,928 bed days of housing + supportive services					
05 Public Services (General) 570.201(e) ▼					▼		
					▼		
					▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$69,400		▼	Proposed Amt.	
		Actual Amount			▼	Actual Amount	
	Other ▼	Proposed Amt.	\$49,750		▼	Proposed Amt.	
		Actual Amount			▼	Actual Amount	
	01 People ▼	Proposed Units	28		▼	Proposed Units	
		Actual Units			▼	Actual Units	
		Proposed Units			▼	Proposed Units	
		Actual Units			▼	Actual Units	

Project Name:		Wickenburg Yavapai Waterline Project					
Description:		IDIS Project #:	UOG Code:		AZ 04013 Maricopa County		
Activity involves the construction of approximately 2,000 linear feet of 8 inch water delivery line, 4 new fire hydrants, plus 12 connections and meters and 10 tapping sleeves in Wickenburg, Maricopa County, Arizona.							
Location:		Priority Need Category					
Frontier St. and Yavapai St. from Tegner St. to Oxbow Dr. Wickenburg, Maricopa County, AZ. CT 405.02, BG 3 and 4.		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
(02/1/2016)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2					
<input type="checkbox"/> Affordability		3					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	393			Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable living environment for 393 people		Provide 2,000 LF of waterlines and 4 fire hydrants.					
03J Water/Sewer Improvements 570.201(c) ▼							
Program Year 5	CDBG ▼	Proposed Amt.	\$800,327			Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$101,138			Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	393			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Grant Administration					
Description:		IDIS Project #:		UOG Code:		AZ 04013 Maricopa County	
General administration of CDBG and HOME activities including creating the Annual Plan, CAPER, monitoring, and other activities required to administer the CDBG and HOME programs.							
Location:		Priority Need Category					
N/A		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:							
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		Successful administration of the CDBG and HOME Programs					
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$529,676		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - Rapid Rehousing					
Description:		IDIS Project #:	UOG Code:		AZ 49013 Maricopa County		
Rapid rehousing to provide permanent housing for person(s) experiencing homelessness.							
Location:		Priority Need Category					
County-wide.		Select one:	Homeless/HIV/AIDS ▼				
Explanation:							
Expected Completion Date:							
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	End chronic homelessness ▼				
<input type="checkbox"/> Affordability		2					
<input checked="" type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed	18			Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable living environment for 18 households		Housing payments for clients facing eviction/foreclosure					
31G Short term rent mortgage utility payments ▼					▼		
					▼		
					▼		
Program Year 5	ESG ▼	Proposed Amt.	\$69,430			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - Operations					
Description:		IDIS Project #:	UOG Code:		AZ 49013 Maricopa County		
This project provides support for homeless shelters. Funds will be competitively awarded to homeless shelters.							
Location:		Priority Need Category					
County-wide		Select one:	Homeless/HIV/AIDS ▼				
Explanation:							
Expected Completion Date:		6/30/2015					
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	End chronic homelessness ▼				
<input type="checkbox"/> Affordability		2					
<input checked="" type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed	750			Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Suitable living environment for 750 persons		Number of persons assisted					
31K Facility based housing - operations ▼					▼		
					▼		
					▼		
Program Year 5		Proposed Amt.	\$126,239			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units	750			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - Program Administration						
Description:		IDIS Project #:		UOG Code:		AZ 49013 Maricopa County		
Provides program administration for the County's ESG program.								
Location:		Priority Need Category						
N/A		Select one:		Planning/Administration ▼				
		Explanation:						
Expected Completion Date:								
6/30/2015								
Objective Category								
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1						
		2						
		3						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome			
N/A		Successful administration of the County's ESG Program.						
31B Administration - grantee ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 5	ESG ▼	Proposed Amt.	\$	14,727		Fund Source: ▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	